

Medium Term Financial Strategy

APPENDIX B
TO REPORT NO:
OAS/SE/16/022

Aligning resources to both councils' new strategic plan and essential services

Continuation of the shared service agenda and transformation of service delivery

Behaving more commercially

Considering new funding models (e.g. acting as an investor)

Encouraging the use of digital forms for customer access

Taking advantage of new forms of local government finance (e.g. business rate retention)

Review of capital programme and projects

Review of the council asset portfolios and their performance

Consider new delivery models/vehicles

Review of renewable contracts/commissioning

Review of budget assumptions

Review of income streams

Review of financial savings/investment requirements across the medium term

Review of project support, skills and capacity

Addresses unfunded assets and growth in service demand

Contributes towards being self-sufficient

Addresses our underlying inflation cost pressures